



# St. Christopher's Netball Club (Inc).

## ST CHRISTOPHER'S NETBALL CLUB (INC)

### MEETING MINUTES OF 2024 AGM HELD

Wednesday 6th November 2024

FNA Hall @ 7pm

**PRESENT:** Kylie Anne Stokes, Suzy Clancey, Antoinette Giancola, Sonya Hawkins, Tara Whitney, Nadia Gibellini, Karie Morton, Siobhan Collins, Chantelle Dawkins, Peta Evans, Alyssa Mant, Marnee Nolan, Steph Simpson, Lucy Flint, Kate Wilkes, Anne Maree Hall, Julie Bridge Sandy Barbir, Jenae Mondello, Michelle Buhagiar, Cassie Buhagiar, Carly Buhagiar, Sarah Wohlsein, Sue McLennan-Atkins, Laura Sirolli.

**APOLOGIES:** Keera Anketell-Walker, Di Gepp, Danni Spark, Cathy Broad, Helen Gillausseyn, Leah Martinovich, Kaye Allen, Naomi Kelsey, Dom Scott, Kylie Cormack, Jo Sarsero, Jenny Webster, Charli Hall, Mel Kitson, Lindy Mant.

**CHAIR:** KA Stokes (Club President)

**SECRETARY:** Suzy Clancey (Club Secretary)

**MEETING OPENED:** 7.04pm

**ACKNOWLEDGEMENT OF COUNTRY:** "I'd like to begin by acknowledging the Traditional Owners of the land on which we meet today. I would also like to pay my respects to Elders past and present."

#### MINUTES OF PREVIOUS AGM:

Accepted Sonya Hawkins

Seconded Lucy Flint

#### PRESIDENT'S ANNUAL REPORT:

Presented by Kylie-Anne Stokes

- (attachment 1)

#### TREASURER'S FINANCIAL REPORT:

Presented by Siobhan Collins

- (attachment 2)

#### ADOPTION OF AUDITED FINANCIAL STATEMENT FOR THE YEAR ENDING 31 OCTOBER 2024:

Accepted – Alyssa Mant

Seconded – Anne Maree Hall

#### DISCLOSURE OF CONFLICTS OF INTEREST:

The club discloses that the contracted sessions with Athletes Alliance, who are associated with a sub-committee and life member were undertaken with no input from this individual and the individual concerned was not present when the decision was made. Decisions were made with recommendations by our Coaching and Player Development (sub) committee and authorised by the Club Committee.



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## ALL POSITIONS OFFICERS AND OTHERWISE DECLARED VACANT:

All positions officers, committee and otherwise are declared vacant.

## ELECTION OF OFFICERS & MEMBERS OF COMMITTEE FOR 2025:

Nominations were received by 5.00pm Monday 4<sup>th</sup> November in writing with written support from a club member at the time of submission.

All positions received one nomination.

During the nomination for President, Kylie-Anne Stokes stepped down and Vice President, Chantelle Dawkins, assumed the meeting Chair. Once The President's role was finalised, Kylie-Anne resumed role as chairperson.

Officers Position	Nominated & Accepted	Agreed	Seconded
President	Kylie-Anne Stokes	Michelle Buhagiar	Alyssa Mant
Vice President	Suzu Clancey	Chantelle Dawkins	Kate Wilkes
Secretary	Carly Buhagiar	Laura Sirolli	Alyssa Mant
Registrar	Melissa Kitson	Sandy Barbir	Jenae Mondello
Treasurer	Cassie Buhagiar	Siobhan Collins	Lucy Flint

Ordinary Committee Position	Nominated & Accepted	Agreed	Seconded
Umpiring Coordinator	Laura Sirolli	Nadia Gibellini	Karie Morton
Property Coordinator	Jeane Mondello	Alyssa Mant	Steph Simpson
Records Coordinator	Sonya Hawkins	Antoinette Giancola	Anne Maree Hall
Social & Events Coordinator	Nadia Gibellini	Laura Sirolli	Kate Wilkes
Promotional & Social Media Coordinator	Charli Hall	Peta Evans	Steph Simpson
Uniform Coordinator	Karie Morton	Nadia Gibellini	Anne Maree Hall



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General	Anne-Maree Hall	Peta Evans	Karie Morton
General	Matilda Sayer	Laura Sirolli	Sonya Hawkins
General	Alyssa Mant	Peta Evans	Michelle Buhagiar
General	Kate Wilkes	Antoinette Giancola	Peta Evans

## GENERAL BUSINESS:

Thank you to all nominees and congratulations on your appointment to the 2025 Saints Committee.

- All sub committee's, including CAPD will be actioned in coming weeks. Anyone interested in a sub committee position, please contact the club via the admin email.

"As noted in these minutes, Siobhan Collins is stepping down as Treasurer, and Cassie Buhagiar will be taking over. As such, the signatories on the following accounts will need to change:

- Society Cheque Account:
  - BSB 066-000
  - Account number: 1718 8280
- Business Online Saver:
  - BSB: 066-103
  - Account number: 1053 0478
- Term Deposit:
  - BSB 066-103
  - Account number: 5017 0323

The signatories on the above listed accounts will be:

- Kylie-Anne Stokes (Club President)
- Cassie Buhagiar (Treasurer)

The payment method on these accounts will remain 2 to sign."

**MEETING CLOSED: 7.39pm**



## Attachment 1

# 2024 AGM Annual Report

## President, KA Stokes

The year 2024 has been both challenging and successful.

The club's officers for the year comprised:

- **President:** Kylie-Anne Stokes
- **Vice President:** Chantelle Dawkins
- **Secretary:** Suzy Clancey
- **Registrar:** Marnee Nolan
- **Treasurer:** Siobhan Collins

We were delighted to welcome several new members to our ordinary committee this year, including Karie Morton (Uniforms Coordinator), Nadia Gibellini (General, Social Coordinator), Antionette Giancola (General, CAPD, WWCCO), and Kate Wilkes (General, Social). Additionally, we appreciated the continued dedication of Anne-Maree Hall (Records Coordinator), Matilda Sayer (Umpiring Coordinator), Keera Anketell-Walker (Property Coordinator), Daisy Smith (Social Coordinator), Charli Hall (Promotional and Social Media Coordinator), Sharon Power (Head of CAPD), Alyssa Mant (General, Property), and Karis Hughes (General).

Our sub-committees also saw active participation from:

- Laura Sirolli (Umpiring Secretary)
- Tanya Wardle (Umpiring Consultant & FNA Umpiring Committee)
- Sandy Barbir (Senior CAPD Coordinator)
- Sarah Wohlsein (18&U CAPD Coordinator)
- Peta Evans (Junior CAPD Coordinator)
- Lucy Flint (CAPD Secretary)
- Sonya Hawkins (CAPD Representative & Records)
- Janine Jenkins (CAPD Representative)



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Due to changing circumstances, Nadia Gibellini took on the role of Social Coordinator partway through the season, relieving Daisy Smith of her duties. Additionally in May, Kate Wilkes joined the team to alleviate Karis Hughes.

This season, our committee worked collaboratively, focusing on clearly defining our individual roles and responsibilities. By doing so, we aimed to avoid overlapping duties and to effectively distribute the workload among members, thereby reducing the overall impact on our club's volunteers. This approach was implemented in response to previous years feedback indicating that some members were experiencing burnout from taking on too many tasks outside their own roles.

We thank our sponsors, Chain Systems Australia and Athletes Alliance who came on board again and will be with us at least until the end of 2025.

At the start of the season, we reduced our fees to give back to our community, and it was reported we got 85 new players to the club, which was a positive outcome from our reduced fees, especially as several of our younger junior grades only had 1 team previously, and while we saw some players playing out of their age group to make up team numbers, this season all grades had at least 2 teams.

Team numbers:

- Set Go =  $10s \times 3 + 9s \times 2 + 8s \times 3 = 8$
- Juniors =  $11s \times 2 + 12s \times 2 + 13s \times 3 + 14s \times 3 + 15s \times 3 + 16s \times 2 = 15$
- 18s = 3
- Opens = 9
- **TOTAL = 35 teams**
  - o Our goal is to have 3 teams in each group from Set – 18 & Under age groups.

In Term 2 (May), we conducted a Net Set Go skills program, which attracted 18 young aspiring netballers. The program was a success, with several participants joining our 8 & Under division towards the end of the season to play their first netball games. Among these new players were two young boys, marking the first time in approximately 20 years that boys have played in our teams. We look forward to seeing these new members progress into our 2025 Set registrations.

2024 saw some changes introduced to the look of our game and the format of our Saturday time slots. FNA relabelled age groups to align with state and national competitions. No Longer Junior A. B. C, now 16 & Under to 8 & Under, 18 & Under, and Opens instead of seniors. This also impacted the ages of teams as Junior A's used to be equivalent to 15 & Under, however juniors now complete at 16 & Under before moving into the 18 & Under competition. The 17s age group was removed and replaced with an 18 & Under age group.

With the change in FNA age groups, an opportunity arose to better align our 11 & Under with our other juniors. This age group traditionally did not receive the typical fairest and best awards, like the other junior age groups. After much discussion, we decided that instead of individual trophies, this age group would now receive a True Sport Award and a Team Girl Award, similar to the other age



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groups in the finals. Individual trophies will still be given to players in the 10 & under and below age groups.

New rules of the game included:

- Rolling subs
- Throw in's, not waiting for players to get back on court
- Centre pass checks, can be requested prior to a centre pass
- Toss up formally removed
- Goal after the whistle, if ball has left shooters hands
- Short pass, with sufficient space to defend each pass
- Player safety, coaches and umpires can hold time now for injury or care issues
- Game Management, more serious consequences for unsafe play, such as proactive advice, advances, warnings, 2 minute suspensions, ordering players off.

Due to changes in our umpiring conditions this season, we needed to return to the FNA protocols for our Opens teams, where each team is responsible for meeting an umpire allocation each week. Although, as this was a change from recent seasons the club continued to roster umpires, and assist finding umpires wherever possible, and the club paid all umpires to assist with the transition. In 2025, it is intended the club will return to following the FNA umpiring process for Opens to ensure the sustainability of our umpiring going forward.

Our umpiring team, developed a Saints Umpiring Program (SUP), implemented the program, and had 6 young girls participate in the program this season. The program saw young girls with no experience and who did not get the opportunity to join the FNA JUDP attend weekly umpire training and then have a mentor work with them on game day for a minimum of 5 games, this was to develop their skills and confidence to be able to umpire on their own. All 6 girls were capable of umpiring junior games unsupervised by mid-season. The umpiring team was also proud to note that 5 umpires achieved their national C badge accreditation this season and one a national B badge accreditation.

Our CAPD committee contracted Athletes Alliance (A/A) to run some specialist fitness sessions at the start of the season for our members and these were very well received. In addition to A/A sessions, CAPD arranged specialist sessions with WANL coach Mel Rainy for Opens / 18's and some of the older juniors, and also ran skills sessions developed by CAPD for the rest of the club on multiple occasions. These sessions didn't only help players but were aimed to develop and grow the tools available to our coaches. The CAPD team did a fabulous job arranging all of this under the guidance of the CAPD Administration team.

We are proud to report that many of our members were recognised for their netball achievements this season. Players, coaches, and officials represented us at various levels, including state, WANL, and FNA Futures. Their accomplishments have been featured in our newsletters, highlighted on our



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social media, and celebrated at our end-of-season windup. However, some notable achievements included:

- Sue McLennan – Aitkins, Intermediate Coaching Accreditation
- Sophie Eastaugh from Open 1's playing in the Fever Reserves
- Lola Collard from Open 1's making the WA First Nations Team
- Lara Patterson from 14 & Under 1's making the State School Team
- Lara Patterson, Madison Mills, and Greta Evans from 14 & Under 1's making the Fever in Time squad
- Lucy Robinson from 18 & Under achieving her National B badge in umpiring.

In June we had the Singapore Crossroads group visit again and play friendly matches against some of our U14-U16 teams. This was all played in the spirit of fun and friendship with players exchanging token gifts at the end of the night.

We had a junior karaoke quiz night in July and it was a success, we were unsure how the karaoke machine would be received but we needn't have been worried, as young girls, with lights dimmed, loud music and a microphone, turns out - go very well together. All the juniors had a blast and our social coordinators did a great job coordinating this event across the different age groups.

We conducted a purple round on August 17, 2024. This saw teams wearing purple ribbons, face paint, socks and arm bands. The goal was to raise awareness and money for Breast Cancer Care WA. The club has raised over \$2,700 for the cause. This was an initiative from Peta Evans one of our CAPD Coordinators and was well supported by the club as a whole.

Our annual Terry Wilford competition was held and winners announced as normal at our wind up. The event took longer than hoped due to absences, bad weather and shoot offs, but thanks to our committee for coordinating it and everyone involved this was completed before the end of round 3 and prior to finals.

## TERRY WILFORD SHOOTING COMPETITION:

- |                                       |                  |
|---------------------------------------|------------------|
| · SENIOR CHAMPION GOALSHOOTER         | Tiarni Sugg      |
| · SENIOR CHAMPION NON SHOOTER         | Marie Johnson    |
| · JUNIOR CHAMPION GOALSHOOTER (13-16) | Anwen Davies     |
| · JUNIOR CHAMPION NON SHOOTER (13-16) | Ava Sarsero      |
| · SUB JUNIOR (10-12)                  | Maddison Harding |



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- NIPPERS (9 & Under)

Kayla Vinci

Our life members dinner was held in early September at Tompkins and we had a great turn out. This year the club did not have any new life memberships awarded.

We celebrated many milestones this year, from 50 games to 350 games! You may have seen our new banners which were purchased last season on display on our social media pages highlighting our player achievements.

Finals is always an exciting time of year; we had a successful finals campaign with 22 of a possible 27 teams make round one finals. As a result of round 1, we had 6 teams go straight through to the Grand final and we had 8 teams playing in pre-Lim finals the following week. We ended up with 12 teams qualifying for grand finals and came home with 7 grand final wins. From our records this appears to be our most successful year for quite some time, additionally with our Open 1's winning for the first time in 10 years and getting the double with M.V.P being awarded to our own Maddison Shultz.

Premierships won included:

- Open 1
- Open 15
- 16 & Under 2
- 15 & Under 2
- 15 & Under 4
- 12 & Under 5
- 12 & Under 3

Our Set, Go (Nippers) wind up was held at FOMO and the players had a blast as they bowled and gamed away the afternoon. Our junior and opens wind ups were held at Tompkins on Sunday after grand final day. Juniors ending the season with breakfast and opens with lunch. All volunteers, achievements and award recipients were acknowledged on the day.

2024 AWARD WINNERS:

- MICHELLE BUHAGIAR SENIOR CLUB GIRL: Matilda Sayer
- SANDRA SHAKESPEARE COACHING AWARD: Rebecca Doble
- KAYE ALLEN COMMITMENT TO SPORT AWARD: Peta Evans
- JUNIOR CLUB GIRL: Summer Coster
- UMPIRING AWARD SENIOR: Holly Bridge





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- UMPIRING AWARD JUNIOR: Keira Hawkins
- DI GEPP PLAYER ENDEAVOUR AWARD: Holly Bridge
- CORALIE ROWE PLAYER ENDEAVOUR AWARD: Phoebe Berndt & Keera Anketell-Walker
- THE SAINT OF 2024: Laura Sirolli

Our new uniform coordinator had a busy year. She arranged our new bibs and sought out a new uniform supplier and then implemented the transition from our own stock supply to an online system with the new supplier. This enabled the club to have a range of new stock, such as scarves, bags, umpiring uniforms, visors, and various tops in addition to our playing uniforms. This process has reduced the impact on our volunteer base as well as made our uniforms available all year round for purchase.

New bibs were designed by a local First Nations Artist, Amanda Hart, with the artwork secured by the club to be reused as needed in the future. Thanks to an additional donation from our sponsor Chain Systems Australia all teams with rolling sub eligibility were allocated 2 sets of the new bibs. The artwork and new bibs were presented by Amanda Hart, the artist, at a Training session one Tuesday evening with some juniors and open players present.

Thanks to a volunteer grant obtained by the previous committee in 2023, we were able to purchase coaches' shirts as a token of appreciation for all our coaches. The shirts look fantastic and are another item that our uniforms officer has managed effectively this season. We appreciate the efforts of our CAPD team who distributed the shirts to the coaches, thanking and acknowledging coaches for their hard work.

The development of a club website was one of our objectives this season. Our website is well underway and only not implemented to date, as we had so much on our plate, however the website has been designed by our own life member Mel Pustkushen, and the intention is to launch this at the commencement of our 2025 season.

We commenced the Tompkins partnership, that was initiated by the previous committee, formally this season and had free introductory membership cards arranged for Open over 18 players and a \$20 membership fee for other members. The membership gave the club 10% of bar sales associated with the club memberships. Tompkins gave us a space to use during the season and this is a small bar area located to the side of the main bar. They have permitted us to make this our own space during the season so we can come back on any week of the season to this space.

We have had several club days at Tompkins this season in the main bar including our season opener sundowner, purple round where we had over 120 members come back throughout the day, and our junior and opens windups. We will continue to develop the relationship with Tompkins going forward.



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We encourage any community members interested in getting involved to join us. We have a variety of tasks available that require different levels of commitment. If you would like to assist, please reach out to our Admin email.

We are fortunate to have a club that thrives on the teamwork of so many contributors. Thanks to the collective efforts of our players, coaches, umpires, team managers, parents, supporters, life members, and committee members, we continue to enjoy success and reap the rewards. To every Saints member, congratulations and thank you. You are what makes Saints a family!

**KA STOKES**

**PRESIDENT**

**ST CHRISTOPHER'S NETBALL CLUB**

**02 NOV 2024**

**REPORT ABBREVIATIONS:**

A/A – Athletes Alliance

CAPD – Coaching and player development

FNA – Fremantle Netball Association

WANL – WA Netball League

WWCCO – Working with children's check officer



## Attachment 2

## ST CHRISTOPHER'S NETBALL CLUB INC

### FINANCIAL STATEMENTS

### AS AT 31 OCTOBER 2024

#### FINANCIAL REPORT

The audited Financial Statements have been prepared for distribution to members and presentation at the Annual General Meeting.

As presented in the Profit and Loss Report of St Christopher's Netball Club, the player fees for 2024 were \$27,730.44 (2023: \$52,205.09).

The Club also received two sponsorship incomes (\$3,000) and a donation for bibs from Chain Systems Australia (\$1,000), totalling \$4,000.

Uniform sales were \$6,571.91 The closing stock of the uniform department was \$3,624.30 for the 2024 season. The uniform department has made a purchase of both dresses and hoodies throughout the season, totalling to \$3,076.35. The lower closing stock and purchases compared to 2023 can be explained through the switch to Vayda during the year, enabling players to engage directly with the supplier for uniform purchases.

Overall, the Club incurred a loss of \$38,489.80 for the 2024 season. As discussed, this is mainly due to the healthy financial position of the club, and the want to give back to its members this season.

#### FROM AN INCOME PERSPECTIVE

##### Player Fees Income:

In 2024 we had 35 teams and 331 players compared to 31 teams and 274 players in 2023.

##### Fundraising Levy:

As recommended at last year's AGM, the Fundraising Levy was taken out of the player fees this year.

Coaches were entitled to a \$50 volunteer refund this year. \$300 of these refunds was paid, and the money allocated to those who did not request a refund was transferred to the player assistance fund (\$1,450).



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## Other Incomes (not part of Player Fees)

### **1. Sponsorship Income**

We have received two sponsors during the season, Athlete Alliance and Chain Systems Australia, who each have provided \$1,500 to the club. Both of our sponsors are on the A1 tier of sponsorship, meaning that a further \$1,500 will be provided to the club next year, before the sponsorship is up for renewal.

### **2. Rebates from Tompkins on Swan**

As part of our new partnership with Tompkins on Swan, the club receives a percentage of the Saints related sales, considered rebates. During the year, we received \$792.57 of rebates.

### **3. Social income**

We raised \$875 from ticket sales in relation to the Karaoke night held for our Junior members. This has offset the expenses related to this event of \$826.68.

## **FROM AN EXPENDITURE PERSPECTIVE**

The equipment purchases costs have increased significantly on prior year, due to the club's commitment to replace the balls and bibs.

The windup expenses were slightly higher than last year due to increased cost in hire, food and operational prices.

Umpiring rates increased from 2023, as an initiative to help attract and retain umpires.

A \$500 donation was made to the church this year, as requested by the Church for renovations. Our bi-annual church donation of \$1,500 will be considered by the committee in 2025.

FNA game day permits were funded through the Player Assistance Fund.

Our general expenses were related to miscellaneous items and the painting of the club room at Tompkins on Swan (\$2,640).

Our committee costs are inflated as the prior committee's season Thank You Lunch occurred in this financial year.

We also spent a total of \$2,137.94 in relation to the Term 2 Net Program relating to coaches, equipment, bibs and promotional materials. The initiative was to help grow our junior age groups.



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The Department of Social Services grant which was received last year was required to be spent by 30 June 2024. The club utilised the grant funds by the required date and allocated them towards the provision of first aid kits, coaches manuals and umpire/coaches shirts.

## FROM A BALANCE SHEET PERSPECTIVE

At the end of season, the Club has \$53,146.66 in the Commonwealth Bank account. During the year we transferred \$26,690 to a Term Deposit Account as per below:

- \$9,478 previously from Anglican Community Fund (ACF) Term Deposit has been added to the abovementioned term deposit
- Approximately \$17,000 was withdrawn from the ACF 8 years ago for the 45-year Jackets has been added to the abovementioned term deposit.

At the end of last year, we acknowledged the healthy financial position the club was in and sought to improve and enhance the operational functions of the Club. Some of the proposed ideas to utilize these funds included:

- Upgrade Website and Database,
- Fee discount to encourage Junior player numbers
- Fee discount to give back to our existing playing member community
- Training tops, balls and equipment,
- NAIDOC bibs and artist design fee
- Finding a new home
- Future 60<sup>th</sup> birthday celebrations.

Many of these were completed during the season.

We have also set up a secondary savings account, with the intention to store these allocated funds. As at 31 October 2024, these funds were yet to be transferred and therefore are not shown in this financial report. We can confirm the following funds were transferred after year end:

- Website - \$5,000
- Records Database - \$10,000
- Tompkins improvements - \$2,500 (budgeted \$5,000, on which roughly half has been spent)



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- Player Assistance Fund \$5,662.91
- TOTAL: \$23,162.91

We anticipate the current economic conditions will have an impact on the players/ family's going forward, and we would like the girls to remain playing netball, so if anyone needs financial assistance, we will be able to provide some assistance with this. As agreed by the committee, a portion of the Player Assistance Fund was re-allocated to an Instalment Plan Fund whereby players experiencing financial hardship could apply to have their fees covered by the club. (Please note: The Player's Assistance Fund is mainly accrued from members who donated their volunteer refunds over the years. A large portion was retained in 2020 due to Covid).

This concludes the Financial Report for the 2024 season.



# St. Christopher's Netball Club (Inc).

## Profit and loss report

Cash mode

01 Nov 2023 - 31 Oct 2024

	Total			
	Actual	Last Year	Variance \$	Variance %
<b>Income</b>				
4-1000 Sponsorship Income	3,000.00	3,300.00	(300.00)	-9
4-1500 Donations	1,000.00	550.00	450.00	82
4-2000 Player Fees Incoming	27,730.44	52,205.09	(24,474.65)	-47
4-8000 Uniforms Sold	6,571.91	6,858.55	(286.64)	-4
4-9600 Volunteer/Fundraising Levy	0.00	5,480.00	(5,480.00)	-100
4-9652 Rebates from Tompkins on Swan	792.57	0.00	792.57	-
4-9653 Social Income	875.00	0.00	875.00	-
49650 Trophy Donations	0.00	140.00	(140.00)	-100
<b>Total Income</b>	<b>39,969.92</b>	<b>68,533.64</b>	<b>(28,563.72)</b>	<b>-41.70%</b>
<b>Cost of Sales</b>				
<b>5-0001 Uniform Cost of Sales</b>				
5-2500 Opening Stock	10,399.66	7,830.60	2,569.06	33
5-2600 Uniform Costs	3,076.35	10,529.46	(7,453.11)	-71
5-2700 Closing Stock	(3,642.30)	(10,649.66)	7,007.36	66
<b>Total Uniform Cost of Sales</b>	<b>9,833.71</b>	<b>7,710.40</b>	<b>2,123.31</b>	<b>27.50%</b>
<b>Total Cost of Sales</b>	<b>9,833.71</b>	<b>7,710.40</b>	<b>2,123.31</b>	<b>27.50%</b>
<b>Gross Profit</b>	<b>30,136.21</b>	<b>60,823.24</b>	<b>(30,687.03)</b>	<b>-50</b>
<b>Expense</b>				
<b>6-0002 Equipment Costs</b>				
5-3600 Equipment Purchases	5,559.84	2,261.60	3,298.24	146
6-1802 FNA Storage Hire	820.00	820.00	0.00	0
<b>Total Equipment Costs</b>	<b>6,379.84</b>	<b>3,081.60</b>	<b>3,298.24</b>	<b>107.00%</b>
<b>6-0003 Umpiring Expenses</b>				
6-2100 Umpires Payments	18,587.50	16,340.00	2,247.50	14
<b>Total Umpiring Expenses</b>	<b>18,587.50</b>	<b>16,340.00</b>	<b>2,247.50</b>	<b>13.80%</b>
<b>6-0004 FNA Expenses</b>				
6-3000 FNA Court Hire	3,570.00	3,652.00	(82.00)	-2
6-4000 FNA Player Fees	2,080.90	0.00	2,080.90	-
<b>Total FNA Expenses</b>	<b>5,650.90</b>	<b>3,652.00</b>	<b>1,998.90</b>	<b>54.70%</b>
<b>6-0005 Coaching Expenses</b>				
6-1700 Coaching Courses taken	0.00	70.00	(70.00)	-100
6-7600 Online Coaching Subscription	935.00	841.48	93.52	11
<b>Total Coaching Expenses</b>	<b>935.00</b>	<b>911.48</b>	<b>23.52</b>	<b>2.60%</b>
<b>6-0006 Community Relations Expenses</b>				
6-0001 Donation to St Chris Church	500.00	1,500.00	(1,000.00)	-67
6-5600 Player Development Assistance	3,537.50	3,790.00	(252.50)	-7
6-9970 Volunteer Refunds	1,750.00	1,790.00	(40.00)	-2
<b>Total Community Relations Expenses</b>	<b>5,787.50</b>	<b>7,080.00</b>	<b>(1,292.50)</b>	<b>-18.30%</b>



# St. Christopher's Netball Club (Inc).

<b>6-0009 Administration Expenses</b>				
6-3095 General Expenses	3,594.67	1,066.53	2,528.14	237
6-31200 Committee Costs	842.50	414.30	428.20	103
6-8000 Google Subscription	791.55	609.84	181.71	30
6-9000 MYOB Subscription	42.50	510.00	(467.50)	-92
<b>Total Administration Expenses</b>	<b>5,271.22</b>	<b>2,600.67</b>	<b>2,670.55</b>	<b>102.70%</b>
6-6201 Banking/Transaction Fees	217.22	0.00	217.22	-
6-6203 Net Program	2,137.94	0.00	2,137.94	-
<b>Total Expense</b>	<b>65,626.01</b>	<b>54,609.93</b>	<b>11,016.08</b>	<b>20.20%</b>
<b>Operating Profit</b>	<b>(35,489.80)</b>	<b>6,213.31</b>	<b>(41,703.11)</b>	<b>-671</b>
<b>Other Income</b>				
8-2000 Grant Funds Received	0.00	3,000.00	(3,000.00)	-100
<b>Total Other Income</b>	<b>0.00</b>	<b>3,000.00</b>	<b>(3,000.00)</b>	<b>-100.00%</b>
<b>Other Expense</b>				
92000 Grant Funds Expensed	3,000.00	0.00	3,000.00	-
<b>Total Other Expense</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>-</b>
<b>Net Profit</b>	<b>(38,489.80)</b>	<b>9,213.31</b>	<b>(47,703.11)</b>	<b>-518</b>

## Balance sheet report

Cash mode

31 Oct 2024

	Total			
	Actual	Last Year	Variance \$	Variance %
<b>Asset</b>				
<b>1-0001 Current Assets</b>				
1-1100 General Cheque Account	53,146.66	84,873.46	(31,726.80)	-37
1-1185 Provision for Term Deposit	0.00	26,690.59	(26,690.59)	-100
1-7500 Stock on Hand	3,642.30	10,399.66	(6,757.36)	-65
1-7501 Term Deposit - CommBank	26,690.00	0.00	26,690.00	-
<b>Total Current Assets</b>	<b>83,478.96</b>	<b>121,963.71</b>	<b>(38,484.75)</b>	<b>-31.55%</b>
<b>Total Asset</b>	<b>83,478.96</b>	<b>121,963.71</b>	<b>(38,484.75)</b>	<b>-31.55%</b>
<b>Liability</b>				
<b>2-0001 Current Liabilities</b>				
2-2001 Player Assistance Fund	5,662.91	9,895.86	(4,232.95)	-43
2-2101 Instalment Plan Fund	4,238.00	0.00	4,238.00	-
<b>Total Current Liabilities</b>	<b>9,900.91</b>	<b>9,895.86</b>	<b>5.05</b>	<b>0.05%</b>
<b>Total Liability</b>	<b>9,900.91</b>	<b>9,895.86</b>	<b>5.05</b>	<b>0.05%</b>
<b>Net Assets</b>	<b>73,578.05</b>	<b>112,067.85</b>	<b>(38,489.80)</b>	<b>-34</b>
<b>Equity</b>				
<b>3-0001 Current Earnings</b>				
3-1800 Current year earnings	(38,489.80)	9,213.31	(47,703.11)	-518
<b>Total Current Earnings</b>	<b>(38,489.80)</b>	<b>9,213.31</b>	<b>(47,703.11)</b>	<b>-517.76%</b>
3-8000AR Retained Earnings	112,067.85	102,854.54	9,213.31	9
<b>Total Equity</b>	<b>73,578.05</b>	<b>112,067.85</b>	<b>(38,489.80)</b>	<b>-34.35%</b>